

Rates and Annual Charges

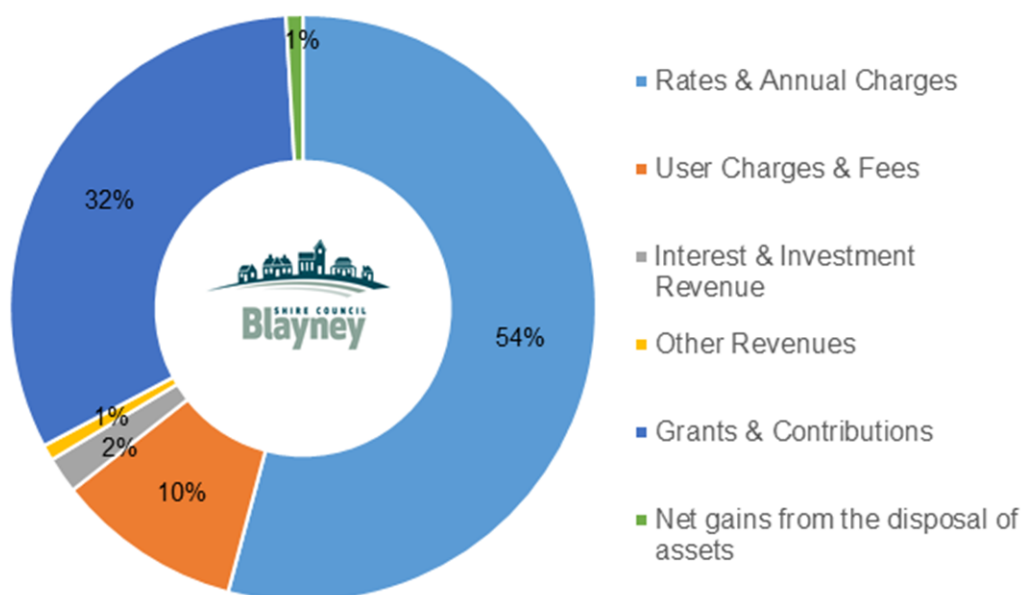
Rating Structure for the 2016/2017 Rating Year

As an organisation, Council is committed to providing revenue-raising policies, which are simple, fair, uniform and more importantly acceptable to the wider community.

Council, at all times, strives to make more effective, efficient and economic use of all available resources by fostering a co-operative approach within the organisation specifically and the broader community generally.

The Local Government Act 1993 prescribes that Council may raise revenue in a number of different ways. These include rates, charges, fees, grants, borrowings and investments.

How does Council receive its funds?



2016/17 Source of Funds	Amount (\$'000)
Rates & Annual Charges	10,409
User Charges & Fees	1,973
Interest & Investment Revenue	385
Other Revenues	168
Grants & Contributions	6,120
Net gains from the disposal of assets	179
Total Income from Continuing Operations	19,233

Included in this Revenue Policy is Council's pricing policy, proposed borrowings and a schedule of Fees and Charges. Following are the forms of charges that Council will be levying on properties in the 2016/2017 Financial Year.

Rating Structure 2016/2017						
Category & sub category	Number of assessments (A)	Base rate (B)	Ad valorem rate (C)	Land Value (D)	Rate yield (E)	% Total Rating Income
Residential						
Ordinary Rate	1123	\$ 200	0.00329843	\$ 129,354,480	\$ 651,267	7.68%
Sub Category: Blayney	1267	\$ 250	0.00607020	\$ 85,765,900	\$ 837,366	9.88%
Millthorpe	321	\$ 250	0.00413830	\$ 39,949,500	\$ 245,573	2.90%
Carcoar	99	\$ 200	0.00849537	\$ 3,410,380	\$ 48,772	0.58%
Business						
Ordinary Rate	64	\$ 250	0.00673414	\$ 7,035,340	\$ 63,377	0.75%
Sub Category: Blayney, Millthorpe & Carcoar	208	\$ 250	0.00978549	\$ 21,394,940	\$ 261,360	3.08%
Farmland						
Ordinary Rate	750	\$ 325	0.00408172	\$ 457,769,280	\$ 2,112,236	24.91%
Mining						
Ordinary Rate	1	\$ 925	0.04314774	\$ 324,000	\$ 14,905	0.18%
Gold and Copper	1	\$ 925	0.05597700	\$ 75,800,000	\$ 4,243,982	50.05%
	3,834			\$ 820,803,820	\$ 8,478,838	

Please note category name:

- 'Ordinary Rate – Residential' includes smaller villages and other areas throughout the shire
- 'Ordinary Rate – Business' includes smaller villages and other areas throughout the shire

The following example shows how to calculate total yield for each category or sub-category:

$$\begin{aligned} \text{Ordinary Rate - Residential} \quad (A \times B) + (C \times D) &= E \\ (1142 \times \$200) + (0.00328326 \times 132,034,180) &= \$661,902 \end{aligned}$$

Annual Charges Sewer Services for Blayney and Millthorpe

For Residential Properties

A uniform sewerage charge will be applied to all residential customers in accordance with the Department of Environment, Climate Change and Water Best Practice sewer pricing guidelines.

Residential			
	Access Charge	No of Properties	Total Yield
Connected	\$560.00	1551	\$868,560
Vacant/Unmetered	\$288.00	126	\$36,288
Estimated Total Yield			\$904,848

For Non-Residential Properties

A two-part tariff, being a Connection Charge and a Usage Charge will be applied. Non-Residential properties include multiple occupancies, such as non-strata flats and units, and those properties which are categorised as “Business” for rating purposes.

The **Connection Charge** is determined by multiplying the access charge applicable to the water service connection size, by the Sewerage Discharge Factor (SDF).

The **Usage Charge** is determined by multiplying the number of kilolitres of water consumed, by the SDF, and then by \$1.15.

Council will issue sewer usage charges every three months in arrears, which will be included on the rates instalment notice.

The SDF is a customer’s estimated volume discharged into the sewerage system to the customer’s total water consumption. For non-residential properties the SDF varies based on the usage requirements of a customer’s enterprise.

Note: The SDF will vary for individual properties, and is based upon NSW Office of Water, Liquid Trade Waste Regulation Guidelines – April 2009.

Non Residential					
	Annual Charge (Prior to SDF Factor)	No of Properties	Quarter Charge before SDF applied	Min. quarterly amount charged	TOTAL YIELD
20mm Water Service	\$464.00	160	\$116	\$140	
25mm Water Service	\$716.00	21	\$179	\$140	
32mm Water Service	\$1,176.00	18	\$294	\$140	
40mm Water Service	\$1,836.00	11	\$459	\$140	
50mm Water Service	\$2,868.00	24	\$717	\$140	
80mm Water Service	\$7,340.00	1	\$1,835		
100mm Water Service	\$11,470.00	6	\$2,868		
150mm Water Service	\$25,808.00	2	\$6,452		
Vacant/Unmetered	\$288.00	46			
ESTIMATED TOTAL YIELD					\$ 325,000

Examples:

Example 1 - Non Residential Property

Industry/Building:	Office Building
Connection Size:	20mm
Estimated Usage per Quarter:	16 Kilolitres
Sewerage Discharge Factor:	95%
Yearly Access Charge:	\$464

Based on the above information the quarterly access charge would be calculated as follows:

Annual Charge:	\$464 / 4	=	\$116.00
Usage Charge:	16 X \$1.15	=	<u>\$ 18.40</u>
			<u>\$134.40</u>

Application of SDF: \$134.40 X 95% = \$127.68

As this charge is below the minimum then the **customer would be charged \$140.00**. This is to ensure that the non-residential charge does not fall below the residential charge.

Example 2 - Non Residential Property

Industry/Building:	Restaurant
Connection Size:	20mm
Estimated Usage per Quarter:	170 Kilolitres

Sewerage Discharge Factor:	95%
Yearly Access Charge:	\$464

Based on the above information the quarterly access charge would be calculated as follows:

Annual Charge:	$\$464 / 4$	=	\$116.00
Usage Charge:	$170 \times \$1.15$	=	<u>\$195.50</u>
			<u>\$311.50</u>

Application of SDF: $\$311.50 \times 95\%$ = \$295.92

As this charge is above the minimum then the customer would be charged the calculated fee above of \$295.92.

Annual Charges Domestic Waste Management

Domestic Waste Management services are provided to the residents of Blayney, Millthorpe, Carcoar, Lyndhurst, Neville, Panuara, Newbridge, Hobbys Yards, Barry, Forest Reefs and specific rural areas. The service includes a weekly garbage collection service and a fortnightly recycling collection service.

Domestic Waste Management Charge and the Non-Domestic Waste Management Charge will be increased to reflect the increase in service costs.

Domestic		
	Annual Charge	No. of Properties
Domestic Waste Management Charge	\$400.00	2112
Domestic Waste Management Charge – Vacant Land	\$50.00	304
Domestic Waste Management Charge – Rural Areas	\$400.00	343
Non-Domestic		
Non-Domestic Waste Management Charge	\$440.00	268
Extra Services		
Additional Garbage Charge – per bin	\$230.00	85
Additional Recycling Charge – per bin	\$210.00	31
TOTAL YIELD	\$1,141,180	

Council Borrowings

Council determines borrowing requirements in conjunction with the review of its 10-year Long Term Financial Plan (LTFP). The borrowing of funds, if required, will be in accordance with Part 12 - Loans (Sections 621,622,623 and 624) of the Local Government Act and the Minister of Local Government Borrowing Order. The 2016/2017 Operational Plan includes the following borrowings:

Bridge Replacement Program \$1,200,000

Pricing Policy

The delivery of goods and services within available resources provides the frame work behind the determination of Council pricing structure. The recovery of costs in the provision of goods and services is considered central to the efficient operation of the organisation. Adherence to Council's pricing obligations under the Local Government Act 1993, the Local Government Regulations and other legislation may dilute Council's attempt to recover costs in the provision of some goods and services.

Council reserves the right to discount fees and charges below the cost of providing the product where it considers the benefits of this action represent the best interests of the community. Council has specifically identified that the use of the Community Centre and Sporting Facilities will be subsidised.

Council remains responsive to, but not bound by, the recommendations of other government authorities and other interested parties in relation to setting fees and charges. When determining costs Council recognises that the true costs include costs associated with the product such as administrative or supervisory costs. The true cost may also involve the recovery from current customers for future costs.

Generally, Council endeavours to recover the cost of providing the goods and services, recognising its community service obligations and the ability to pay.

INCOME STATEMENT - CONSOLIDATED	Projected Years			
	2016/17	2017/18	2018/19	2019/20
	\$	\$	\$	\$
Income from Continuing Operations				
Revenue:				
Rates & Annual Charges	10,408,869	10,653,180	10,933,172	11,188,399
User Charges & Fees	1,972,853	2,014,146	2,082,289	2,153,502
Interest & Investment Revenue	384,520	339,437	327,024	323,286
Other Revenues	167,768	181,785	180,240	205,575
Grants & Contributions provided for Operating Purposes	4,249,275	3,455,363	3,516,867	3,628,202
Grants & Contributions provided for Capital Purposes	3,908,450	4,187,331	3,527,885	2,161,708
Other Income:				
Net gains from the disposal of assets	178,797	232,622	157,226	60,710
Joint Ventures & Associated Entities	-	-	-	-
Total Income from Continuing Operations	21,270,532	21,063,864	20,724,703	19,721,381
Expenses from Continuing Operations				
Employee Benefits & On-Costs	5,885,827	5,975,110	6,149,396	6,327,774
Borrowing Costs	177,254	265,616	274,056	288,464
Materials & Contracts	2,842,231	2,979,057	3,095,321	3,125,401
Depreciation & Amortisation	5,344,158	5,406,610	5,405,008	5,443,091
Impairment	-	-	-	-
Other Expenses	2,443,495	2,552,963	2,589,075	2,671,266
Interest & Investment Losses	-	-	-	-
Net Losses from the Disposal of Assets	-	-	-	-
Joint Ventures & Associated Entities	-	-	-	-
Total Expenses from Continuing Operations	16,692,966	17,179,355	17,512,856	17,855,996
Operating Result from Continuing Operations	4,577,566	3,884,509	3,211,847	1,865,386
Discontinued Operations - Profit/(Loss)	-	-	-	-
Net Profit/(Loss) from Discontinued Operations	-	-	-	-
Net Operating Result for the Year	4,577,566	3,884,509	3,211,847	1,865,386
Net Operating Result before Grants and Contributions provided for Capital Purposes	669,117	(302,823)	(316,038)	(296,322)

Capital Expenditure Program - 4 years

Operational Plan Budget 2016/17

	2016/17	Asset Management Budget - Funded by			
	Original Budget	S94	Grants & Contributions	Restrictions	Unrestricted
Administration					
Council Administration Building	40,000	4,000			36,00
I.T Software/Hardware	83,500				83,50
Light Vehicle Replacement - Corporate Support	19,475				19,47
Light Vehicle Replacement - Engineering	44,075				44,07
Depot Building Trade Waste Improvements	30,000				30,00
Minor Asset Purchases	3,000				3,00
Major Plant					
Isuzu NPR 300 garbage	66,625			66,625	-
Hino Flocon	281,875			281,875	-
Grader Cat 12H	317,750			317,750	-
Roller Dynapac CA252D	164,000			164,000	-
Roller Dynapac CA252D	164,000			164,000	-
Minor Plant					
John Deere 5520 2wd	76,875			76,875	-
Kanga mini-loader	66,625			66,625	-
John Deere F1445 mower	51,250			51,250	-
Hyster forklift	35,875			35,875	-
2-3 Tonne Excavator	51,250				51,25
Jakab Caravan	102,500				102,50
Site Van	76,875				76,87
Slasher	15,375			15,375	-
Evenride mower	25,625			25,625	-
Kubota Ride-on Mower	25,625			25,625	-
Fuel trailer	51,250			51,250	-
A-1 portable traffic lights	51,250			51,250	-
Small plant & tools	30,750			30,750	-
Light Vehicle Replacement - Plant	140,425			35,875	104,55
Public Order & Safety					
SES Office - Internal Painting	6,000				6,00
Rural Fire Service - Mandurama Fire Shed Replacement	260,000		260,000		-
Health					
Light Vehicle Replacement - Health	30,000				30,00
Environment					
Stormwater Drainage	95,793				95,79
Compost Bins	100,000		50,000	50,000	-
Water Bore Renewal Plan - Forest Reefs	30,000			30,000	-
Neville Tip Remediation	82,000		5,500	76,500	-
UPSS Underground Tanks Remediation	400,000		400,000		-
Housing & Community Amenities					
Public Cemeteries					
Fencing Works	40,000				40,00
Recreation & Culture					
Public Libraries					
Library Building - Painting	10,000				10,00
Mobile Shelving Units	40,690			39,100	1,59
Public Halls					
Community Centre - Minor Assets	5,125				5,12
CentrePoint					
Minor Assets	10,250				10,25

Capital Expenditure Program - 4 years

Operational Plan Budget 2016/17

	2016/17	Asset Management Budget - Funded by			
	Original Budget	S94	Grants & Contribution	Restrictions	Unrestricted
Sporting Grounds					
Blayney Tennis Courts Resurfacing	78,500	7,850	39,250		31,400
KGO Toilet Block - External Painting	15,000				15,000
KGO Toilet Block - Internal Painting	15,000				15,000
Redmond Oval Amenities - Internal Repairs	7,000				7,000
Redmond Oval Resurfacing - Finalisation	100,000				100,000
Redmond Oval Rotunda	15,000				15,000
Redmond Oval - Kitchen Fitout	50,000				50,000
Mandurama Recreation Ground - Improvements	65,000				65,000
Parks & Gardens					
Village Enhancement Program	170,000				170,000
Transport & Communication					
Footpaths					
Renewals	42,025				42,025
Tucker Street to Ewin Street (Blayney)	115,274				115,274
Crowson St - Pearce to Stabback Street (Millthorpe)	47,613				47,613
Sth Blayney Shared Path - Adelaide St	388,683		388,683		-
Local Roads					
Rehabilitation					
Errowanbang Road	3,255,034		2,415,289		839,745
Browns Creek Road	1,217,941	120,000	858,390		239,551
Heavy Patching	544,774				544,774
Reseal Program	524,331				524,331
Regional Roads					
Belubula Way	330,610		160,000		170,610
Bridges & Major Culverts					
Browns Creek Road Cowriga Creek	153,750				153,750
Felltimber Road Coombing Creek	337,123		165,000		172,123
Kinds Lane, Grubbenbun Creek	160,000				160,000
Leabeater Street Grubbenbun Creek	120,000				120,000
Newbridge Road, Liscombes Creek	15,000				15,000
Pitlochry Road, Unknown	51,250				51,250
Culvert Renewal - Brady Road - MWH+0.1km	150,000				150,000
Economic Affairs					
Tourism & Area Development					
Visitor Information Centre Refurbishment	150,000			130,000	20,000
Sewer					
New Works					
Inlet channel bypass	65,000			65,00	-
Millthorpe - Transfer Main Investigation & Augmentation	55,000			55,00	-
Renewals					
Telemetry Upgrade	20,000			20,00	-
SPS Improvements - Internal improvements	150,000			150,00	-
P&E Replacement (CCTV Camera, Jetter, Loader, Ute etc)	69,998			69,99	-
Electrical replacements	43,076			43,07	-
Manhole Rehabilitation Program	60,000			60,00	-
Aerator investigation / renewal	15,000			15,00	-
Total Capital Expenditure	11,722,690	131,850	4,742,112	2,264,299	4,584,429

Capital Expenditure Program - 4 years

2017/18

	2017/18 Original Budget	Asset Management Budget - Funded by			
		S94	Grants & Contributions	Restrictions	Unrestricted
Administration					
I.T Software/Hardware	89,677				89,677
Minor Asset Purchases	3,075				3,075
Light Vehicle Replacement - Corporate Support	57,784				57,784
Light Vehicle Replacement - Engineering	40,974				40,974
Light Vehicle Replacement - Environmental Services	23,114				23,114
Depot - Internal Painting	10,000				10,000
Depot - External Painting	6,000				6,000
Major Plant					
Scania 12t. tipper	262,656			262,656	-
Hino Streetsweeper	288,922			288,922	-
Dog Trailer	78,797				78,797
Loader Cat 950	315,188			315,188	-
Minor Plant					
VMS message board	31,519				31,519
Small plant & tools	31,519				31,519
Light Vehicle Replacement - Plant	63,038				63,038
Environment					
Stormwater Drainage	97,848				97,848
Water Bore Renewal Plan	20,000			20,000	-
Housing & Community Amenities					
Town Planning					
Light Vehicle Replacement - Town Planning	19,962				19,962
Public Conveniences					
Carcoar Toilet Block Repairs Iceley & Naylor Streets	6,000				6,000
Carrington Park Toilet Block Repairs	3,000				3,000
Recreation & Culture					
Public Libraries	6,920		6,920		-
Public Halls					
Community Centre - Minor Assets	5,253				5,253
Community Centre - Internal Painting	10,000				10,000
Hobbys Yards Hall - Internal Painting	5,000				5,000
Mandurama Recreation Ground Hall	5,000				5,000
Architectural Plans and DA lodgment for Stage 2 Cultural Centre	100,000				100,000
CentrePoint					
Minor Assets	10,506				10,506
Centrpoint Upgrade	2,500,000		1,250,000		1,250,000
Sporting Grounds					
Blayney Tennis Centre Amenities - External Painting	3,000				3,000
Lyndhurst Sporting Ground Toilet Block Repairs	4,400				4,400
Parks & Gardens					
Village Enhancement Plan	170,000				170,000
Showground					
Blayney Showground Commentators Box - External Painting	5,000				5,000
Blayney Showground Commentators Box - Internal Painting	5,000				5,000
Mining Manufacturing & Construction					
Light Vehicle Replacement - Building Control	24,164				24,164

Capital Expenditure Program - 4 years

2017/18

		2017/18	Asset Management Budget - Funded by			
		Original Budget	S94	Grants & Contribution	Restrictions	Unrestricted
Transport & Communication						
Footpaths						
Renewals		43,076				43,076
Ewin Street - Palmer to Existing (Blayney)		19,339				19,339
Sturt Street to Orange Road (Blayney)		20,629				20,629
Loquat Street - Cooper to Silver		55,441				55,441
Crowson Street - Stabback to Unwin Streets		19,340				19,340
Local Roads						
Rehabilitation						
Forest Reefs Road		425,123				425,123
Errowanbang Road		2,013,068		1,589,099		423,969
Cadia Road		500,000		500,000		-
Mandurama Road		838,951				838,951
Heavy Patching		560,572				560,572
Reseal Program		607,031				607,031
Regional Roads						
Belubula Way		431,641				431,641
Bridges & Major Culverts						
Dowsetts Ln Coombing Creek		170,000				170,000
Errowanbang Road Corrugated Culvert		26,266				26,266
Errowanbang Road Dirt Hole Creek		1,465,622			1,465,622	-
Glenarvon Road Macquarie Swamp		31,519				31,519
Hines Lane, Grubbenbun Creek		110,000				110,000
Lucan Road, Limestone Creek		140,000				140,000
Newbridge Road, Evans Plains Creek		399,920				399,920
Winterbottoms Lane, Unknown		140,000				140,000
Sewer						
New Works						
S68 compliance for CVO pump station		75,000			75,000	-
Renewals						
Lining/Replacement of Sewer Mains		100,000			100,000	-
Manhole Rehabilitation Program		80,000			80,000	-
Aerator investigation / renewal		140,000			140,000	-
Total Capital Expenditure		12,715,853	-	3,346,019	2,747,388	6,622,446

Capital Expenditure Program - 4 years

2018/19

		2018/19	Asset Management Budget - Funded by			
		Original Budget	S94	Grants & Contributions	Restrictions	Unrestricted
Administration						
	Minor Assets	3,152				3,152
	I.T Software/Hardware	131,765				131,765
	Light Vehicle Replacement - Corporate Support	40,922				40,922
	Light Vehicle Replacement - Engineering	89,382				89,382
Major Plant						
	Isuzu NPR 200 2 t. tipper - P & G	69,998			69,998	-
	Grader Cat 12M	387,681			387,681	-
Minor Plant						
	VMS message board	32,307			32,307	-
	Small plant & tools	32,307			32,307	-
	Light Vehicle Replacement - Plant	64,613			64,613	-
Public Order & Safety						
	Light Vehicle Replacement - Animal Control	24,768				24,768
Environment						
	Stormwater Drainage	99,249				99,249
	Water Bore Renewal Plan	20,000			20,000	-
Public Halls						
	Community Centre - Minor Assets	5,384				5,384
	Barry Hall - External Painting	10,000				10,000
	Barry Hall - Internal Painting	5,000				5,000
CentrePoint						
	Minor Assets	10,769				10,769
Sporting Grounds						
	Napier Oval Kiosk - Internal Painting	500				500
	Blayney Tennis Clubhouse - Internal Painting	5,000				5,000
Parks & Gardens						
	Carcoar Dam Viewing Shelter - External Painting	5,000				5,000
	Carcoar Dam Viewing Shelter - Internal Painting	5,000				5,000
	Carrington Park Picnic Shelter - External Painting	5,000				5,000
	Carrington Park Toilet Block - External Painting	1,000				1,000
	Carrington Park Toilet Block - Internal Painting	5,000				5,000
	Village Enhancement Plan	175,000				175,000
Showground						
	Showground Hall - External Painting	10,000				10,000
	Showground Hall - Internal Painting	10,000				10,000
	Showground Toilet Block - External Painting	3,000				3,000
	Showground Toilet Block - Internal Painting	2,000				2,000
Transport & Communication						
Footpaths						
	Renewals	44,153				44,153
	Stillingfleet - Osman to Adelaide	84,909				84,909
	Crouch Street - Carcoar to School	68,989				68,989
Local Roads						
Rehabilitation						
	Errowanbang Road	2,025,362		1,589,098		436,264
	Cadia Road	1,000,000		1,000,000		-
	Mandurama Road	391,667				391,667
	Browns Creek Road	418,778				418,778
	Heavy Patching	576,829				576,829

Capital Expenditure Program - 4 years

2018/19

		2018/19	Asset Management Budget - Funded by			
		Original Budget	S94	Grants & Contributions	Restrictions	Unrestricted
	Reseal Program	569,112				569,112
	Regional Roads					
	Hobbys Yards Road	484,536				484,536
	Bridges & Major Culverts					
	Wombiana Lane	53,845			53,845	-
	Culvert Renewal - Garland Road - Yangoora Rd +1.46km	105,734			105,734	-
	Sewer					
	Renewals					
	Lining/Replacement of Sewer Mains	226,282			226,282	-
	Replacement of pumps in SPS (incl Millthorpe)	33,942			33,942	-
	Sludge Lagoon aerator & pump replacement	22,628			22,628	-
	Manhole Rehabilitation Program	80,000			80,000	-
Total Capital Expenditure		7,440,563	-	2,589,098	1,129,337	3,722,128

Capital Expenditure Program - 4 years

2019/20

		2019/20	Asset Management Budget - Funded by			
		Original Budget	S94	Grants & Contributions	Restrictions	Unrestricted
Administration						
Minor Assets		3,230				3,230
I.T Software/Hardware		81,664				81,664
Light Vehicle Replacement - Corporate Support		60,710				60,710
Light Vehicle Replacement - Engineering		43,049				43,049
Light Vehicle Replacement - Environmental Services		24,284				24,284
Minor Plant						
John Deere 5725 awd bucket		93,824			93,824	-
John Deere F1575 mower		55,191				55,191
John Deere F1575 mower		55,191				55,191
John Deere F1445 mower		55,191			55,191	-
Flail mower		22,076				22,076
Flail mower		22,076				22,076
Flail mower		22,076			22,076	-
Mower trailer - P&G		11,038			11,038	-
Small plant & tools		33,114			33,114	-
Environment						
Stormwater Drainage		100,000				100,000
Water Bore Renewal Plan		20,000			20,000	-
Housing & Community Amenities						
Light Vehicle Replacement - Town Planning		20,972				20,972
Recreation & Culture						
CentrePoint						
Minor Assets		11,038				11,038
Public Halls						
Community Centre - Minor Assets		5,519				5,519
Cultural Centre (50% loan funded)		2,000,000		1,000,000		1,000,000
Sporting Grounds						
Stillingfleet Courts - Resurface		70,000			56,000	14,000
Carcoar Sportsground - Resurface Tennis Court x 1		48,000				48,000
Parks & Gardens						
Carcoar RFS Block Toilet Block - External Painting		2,000				2,000
Carcoar RFS Block Toilet Block - Internal Painting		5,000				5,000
Lyndhurst Capital Park Toilet Block - External Painting		2,000				2,000
Village Enhancement Plan		180,000				180,000
Mining Manufacturing & Construction						
Light Vehicle Replacement - Building Control		25,388				25,388
Transport & Communication						
Footpaths						
Renewals		45,256				45,256
Stillingfleet - Osman to Carcoar (incl. Queen Street)		117,406				117,406
Underpass		53,242				53,242

Capital Expenditure Program - 4 years

2019/20

		2019/20	Asset Management Budget - Funded by			
		Original Budget	S94	Grants & Contributions	Restrictions	Unrestricted
Local Roads						
Rehabilitation						
Forest Reefs Road						
Cadia Road		1,000,000		500,000	500,000	-
Three Brothers Road		914,077				914,077
Browns Creek Road		391,747				391,747
Heavy Patching		593,557				593,557
Reseal Program		603,417				603,417
Sewer						
Renewals						
Telemetry Upgrade		25,000			25,000	-
Lining/Replacement of Sewer Mains		200,000			200,000	-
Manhole Rehabilitation Program		80,000			80,000	-
Total Capital Expenditure		7,096,333	-	1,500,000	1,096,244	4,500,090

Fees and Charges 2016/17

Principal Activity	Corporate Support	2016/17		
Title of Fee or Charge		Fee	GST	Total Fee
Dishonoured Payments		15.15	1.51	16.75
Fee for returned payments (each instance) in addition to bank charge.				
Photocopying				
Black & White Copying				
- A4 Copies (each)		2.73	0.27	3.00
- A3 Copies (each)		3.18	0.32	3.50
- A2 Copies (each)		16.59	1.66	18.25
- A1 Copies (each)		19.55	1.95	21.50
- Double Sided - Above fee plus		50%	10%	50% + GST
Colour Copying				
- A4 Copies (each)		2.73	0.27	3.00
- A3 Copies (each)		3.18	0.32	3.50
- A2 Copies (each)		26.36	2.64	29.00
- A1 Copies (each)		41.82	4.18	46.00
- Double Sided – Above fee plus		50%	10%	50% + GST
GIS Search and Retrieve Information				
- A4 Sheet		50.00	5.00	55.00
- A3 Sheet		60.45	6.05	66.50
- A2 Sheet		82.73	8.27	91.00
- A1 Sheet		113.64	11.36	125.00
- A0 Sheet		126.36	12.64	139.00
PA System Hire				
- PA System (per day)		94.55	9.45	104.00
- Lectern (per day)		49.09	4.91	54.00
- Security Deposit (Refundable)		100.00	-	100.00
Computer Projector Hire (Community Groups and Agencies Only)				
- Projector (per day)		150.91	15.09	166.00
- Security Deposit (Refundable)		100.00	-	100.00
Section 603 Certificates				
- Certificate Fee		75.00		75.00
- Additional Urgent Fee (within 48hrs)		63.00		63.00
- Refund / Cancellation Fee		23.64	2.36	26.00
- Duplicate Certificate Fee		46.36	4.64	51.00
Subpoena Charges				
- Ordinary Hours (per hour)		235.45	23.55	259.00
- Overtime Hours (per hour)		316.36	31.64	348.00
- Urgency Fee (<5 working days notice)		83.64	8.36	92.00
*This fee includes the supply of information under the Workplace Injury Management and Workers Compensation Act 1998**				
Property Enquiry				
Rate / Property / Valuation enquiry fee per property				
- Written (per hour)		88.18	8.82	97.00
- Per 15 mins		55.45	5.55	61.00
Transfer Register				
- Viewing of Register (per 30 minutes)		27.27	2.73	30.00
Staff Costs				
- General Manager/Directors per hour		243.64	24.36	268.00
- Managers per hour		194.55	19.45	214.00
- Clerical/Admin Staff per hour		145.45	14.55	160.00
- Works Staff per hour		Actual + 30%	10%	Actual + 30%
- WBC Alliance		Cost + 10%	10%	Cost + 10%
- Faxing and Emailing of Documents		Actual + 30%	10%	Actual + 30%
Access to Information – Government Information (Public Access) Act 2009				
Formal Application				
- Processing Fee		30.00	-	30.00
- Processing Charge (per hour)		30.00	-	30.00
Internal Review				
- Processing Fee		40.00	-	40.00
*Note: Applicants are entitled to a 50% reduction of processing charges on financial hardship grounds or if the information required is of special benefit to the public generally.				

Business Paper Supply - Supply of Business Paper per month (other than current month's Council meeting) - Additional Postage & Handling Charge	32.73 23.64	3.27 2.36	36.00 26.00
Corporate Plan Supply (CSP/DP or OP) - Supply of either Community Strategic Plan, Delivery Program or Operational Plan	52.73	5.27	58.00
Accrual of Interest on Overdue Rates and Charges (per Sect 566 Local Government Act 1993) Hardship provisions apply under Council policy and the Local Government Act 1993.			8.00%
Debt Recovery on Overdue Rates and Charges			Actual Cost

Principal Activity	Engineering Administration	2016/17		
Title of Fee or Charge		Fee	GST	Total Fee
Application for Change of Street Number and Address - Application Fee		323.64	32.36	356.00
Permanent Road Closure - Application for Closing of Public Road (Applicant to pay all fees to external parties)		272.73	27.27	300.00
Temporary Road Closure Advertising fee for temporary closures for festivals etc			10%	Actual Cost + 30% Admin
Driveway Access Levels - Inspection Fee - Design Fee		88.18 167.27	8.82 16.73	97.00 184.00
Directional Sign Installation Fee to erect Directional Sign (Community based non-profit and religious organisations only) * Excludes cost of sign.		167.50	16.75	184.25
Rural Address Numbers		24.55	2.45	27.00
Kerb and Gutter Security Deposits Demolition of Buildings Where a concrete kerb and gutter or footpath exists outside a demolition site (per lineal metre) - Kerb and Gutter - Minimum Charge - Up to 1200mm wide footpaths - Minimum Charge - Up to 2400mm wide footpaths - Minimum Charge		25.00 445.00 25.00 445.00 38.00 725.00	- - - - - -	25.00 445.00 25.00 445.00 38.00 725.00
Building Construction Where a concrete kerb and gutter or footpath exists outside a building site. - Dwellings, dual occupancies and other than minor development - Industrial, commercial and other major development		445.00 932.00	- -	445.00 932.00
Inspections – Road Construction Charge for inspections in respect of road construction by private developers. - Inspection of Construction Site (per lineal metre)		11.36	1.14	12.50

Principal Activity	Animal Control	2016/17		
Title of Fee or Charge		Fee	GST	Total Fee
Dog & Cat Registrations				
Companion Animals Act				
Fees set by legislation for lifetime of animal:				
- Non-desexed Animal		192.00	-	192.00
- Registered Breeder Animal Registration		52.00	-	52.00
- Desexed Animal		52.00	-	52.00
- Pensioner Desexed Animal		21.00	-	21.00
- Inspection of Restricted, Menacing and Dangerous Dog Enclosures		150.00	-	150.00
<i>Council pricing reflects nature of service, costs and classification of animal.</i>				
Dog & Cat Impounding				
Impounding of Dogs				
- per dog for first impounding		47.27	4.73	52.00
- for any subsequent impounding		95.45	9.55	105.00
Sustenance of Dogs whilst impounded (per day or part thereof)		14.09	1.41	15.50
Sale of Impounded Dogs				
- Fee (plus microchipping & registration)		28.18	2.82	31.00
Cat Trap / Dog Trap				
- Weekly Hire		22.73	2.27	25.00
- Deposit (Refundable)		112.00	-	112.00
- Trap Replacement – in the event that the trap is lost or needs to be replaced		399.09	39.91	439.00
Straying Livestock				
- Per incident of impounding plus transport fee below		146.36	14.64	161.00
- Per incident of impounding without transport		56.36	5.64	62.00
Transport Fee		Actual Cost + 30%	10%	Actual Cost + 30%
- Actual cost of transport plus 30%.		\$171.82 + Staff Costs	10%	\$189 + Staff Costs + GST
- Removal of stock from road second time that have not been impounded.				
Livestock Impounding				
Sustenance whilst impounded per head per day:				
- Horses & Cattle		37.27	3.73	41.00
- Sheep		17.73	1.77	19.50
- All Other Animals		17.73	1.77	19.50
Veterinary Costs whilst impounded				Full Cost
Loss or Damage caused by straying stock including repairs				Full Cost
Impounding Articles				
- Per incident of impounding plus transport fee		240.91	24.09	265.00
- Storage fee – per article per day		22.73	2.27	25.00
- Notification / incident		79.09	7.91	87.00
Transport Fee				
- Actual cost of transport plus 30%.		Actual + 30%	10%	Actual + 30%
Ranger / Staff Duties				
- Per Hour (incl. vehicle cost)		145.45	14.55	160.00

Principal Activity	Emergency Services & Fire Protection	2016/17		
Title of Fee or Charge		Fee	GST	Total Fee
Receive Annual Fire Safety Statement		36.36	3.64	40.00
Follow-up/Reminder Overdue Fire Safety Certificate		36.36	3.64	40.00

Principal Activity	Environmental Health Services	2016/17		
Title of Fee or Charge		Fee	GST	Total Fee
Health Act				
Registration				
- Barber/Hairdressers, Beauty Salon & Skin Penetration Premise		127.27	12.73	140.00
- Temporary Food Premises Inspection Application/Inspection (Individual Event Charity/Fund Raising)		31.82	3.18	35.00
- Annual Temporary Food Premises Application (Volunteer Organisation or Recurrent Activity)		136.36	13.64	150.00
Food Act				
Annual Administration Charge				
- Medium & High Risk Food Premises		140.91	14.09	155.00
- Low Risk Food Premises		72.73	7.27	80.00
Improvement Notice		300.00	30.00	330.00
Giving Effect to an Order				
- Administration Fee		492.73	49.27	542.00
Special Events				
Inspection of Food Shop/s		350.00	-	350.00
Amusement Devices				
Inspection Fees				
- Major Ride		33.00	-	33.00
- Minor Ride		23.00	-	23.00
Additional Late Application Fee (Less than 72 hours notice)		201.00	-	201.00
Activities Requiring Approval from Council - S.68 of the Local Government Act 1993				
Part A – Structures or places of public entertainment				
1. Install a manufactured home on an allotment (includes certificate of completion)		750.00	-	750.00
Part B – Water supply, sewerage & stormwater drainage work				
1. General		300.00	-	300.00
2. Drainage works for new dwellings and dwelling alterations in an area serviced by sewer mains		300.00	-	300.00
3. Drainage works for new dwellings and dwelling alterations not in an area serviced by sewer mains including new geotech system		500.00		500.00
4. Drainage works for new dwellings and dwelling alterations not in an area serviced by sewer mains (no new geotech system required)		300.00		300.00
5. Drainage works for commercial and/or industrial development PLUS \$25 for each; closet, urinal, sanitary fitting, kitchen / laundry sink, shower or the like		300.00 25.00 each		300.00 25.00 each
Part C – Management of waste				
		250.00	-	250.00
Part D – Community Land				
		250.00	-	250.00
Part E – Public Roads				
		250.00		250.00
Part F – Other				
1. General				250.00
2. Approval to operate Caravan Park, camping ground or manufactured home estate (does not include State Government levy of \$2.70 per site) PLUS per site		250.00 500.00		500.00 5.00 per site
3. Approval to operate primitive camping ground (does not include State Government Levy of \$2.70 per site) PLUS per site		5.00 per site		500.00 5.00 per site
4. Manufactured Homes Estates PLUS per site		500.00		500.00
5. Application for renewal of an approval or for annual inspection of Caravan Park, camping ground or manufactured home estate PLUS per site		5.00 per site 500.00		500.00 5.00
Application under Section 82A EPA Act Reg (257)		As prescribed in the EP&A Act	-	As prescribed in the EP&A Act
Review of Council Decision				
Bond – Civil Construction				
Bond for civil construction works to be included in Councils Asset Register, to be held per time frame specified in Development Application.		5% of total Civil Construction Costs.	-	5% of total Civil Construction Costs.
Street Signs				
Charge for provision of street sign in new subdivision development.		368.18	36.82	405.00
- Provision and installation of each sign				

Street Trees Charge for provision of street trees in new subdivision development - Provision and installation of street trees per lot		194.55	19.45	214.00
Principal Activity	Housing & Community Amenities	2016/17		
Title of Fee or Charge		Fee	GST	Total Fee
Section 149 Certificates (clause 259 reg)				
- Standard Certificate		53.00	-	53.00
- Certificate requiring additional information		80.00	-	80.00
- Additional Urgent Fee (within 48hrs)		140.00	-	140.00
Planning Proposal Application				
- Consistent with strategy		3,300.00	-	3,300.00
- Inconsistent with strategy		5,500.00	-	5,500.00
General Records Search				
- Search of Building Records (per hour or part thereof)		145.45	14.55	160.00
Sandwich Board & Footpath Use				
- Impounding Fee for Boards without Council Consent		221.82	22.18	244.00
Structure within Footpaths - Roads Act 1993 s126				
- Per square metre per annum		92.00		92.00
Swimming Pools				
- Registering Pool on Behalf of Owner		9.09	0.91	10.00
- Initial Inspection Fee		136.36	13.64	150.00
- Reinspection fee resulting from initial inspection		100.00		100.00
1 Erection of a building or carrying out work (based on cost of development) (Cl.246B REG)				
(a) Development up to \$5,000 estimated cost			-	\$110.00
(b) Development \$5,001 to \$50,000			-	\$170.00 + \$3.00 per \$1,000 (or part thereof) of the estimated cost
(c) Between \$50,001 to \$250,000			-	\$352.00 + \$3.64 per \$1,000 (or part thereof) over \$50,000
(d) **Between \$250,001 to \$500,000			-	\$1,160.00 + \$2.34 per \$1,000 (or part thereof) over \$250,000
(e) **Between \$500,001 to \$1,000,000			-	\$1,745.00 + \$1.64 per \$1,000 (or part thereof) over \$500,000
(f) **Between \$1,000,001 to \$10,000,000			-	\$2,615.00 + \$1.44 per \$1,000 (or part thereof) over \$1,000,000

(g) **Over \$10,000,000		-	\$15,875.00 + \$1.19 per \$1,000 (or part thereof) over \$10,000,000
** INCLUDES an additional DA fee imposed by the State Government of 0.064 cents in the dollar (or \$64.00 per \$100,000) on developments valued at over \$50,000 (for implementation of planning NSW 'planFIRST' scheme).			
2 Dwelling House and not exceeding \$100,000 (Cl.247 REG)		-	455.00
3 Long Service Leave Levy Payable on <u>all</u> building/construction work valued at \$25,000.00 or more			0.35% of cost of works
4 Development not involving building work or subdivision (Cl.250 REG)		-	285.00
5 Development involving works less than \$12,000 (Heritage) (a) Items listed in Schedule 5 Heritage items of Blayney LEP 2012 (b) Items of significance listed in the Blayney Community Based Heritage Study (c) Items for which Heritage grant funding has been approved by Council (d) Including File Maintenance + Construction Certificate)		-	Nil
6 Development involving works \$12,000 and greater (Heritage) (a) Items listed in Schedule 5 Heritage items of Blayney LEP 2012 (b) Items of significance listed in the Blayney Community Based Heritage Study (c) Items for which Heritage grant funding has been approved by Council (including file maintenance) <i>NB: Construction Certificate Fees Apply</i>		-	Nil

Principal Activity	Housing & Community Amenities (cont'd)	2016/17		
Title of Fee or Charge		Fee	GST	Total Fee
7 Subdivision of Land (EP & A Reg. 249)				
(a) (i) Subdivision (opening of public road) Plus per additional lot				665.00 65.00
(ii) Subdivision (not involving opening of public road) Plus per additional lot				330.00 53.00
(b) Strata- State Significant Plus per additional lot				330.00 65.00
(c) Registration & Release fee			-	127.00
(d) Notification of Adjoining Owners Fee			-	155.00
(e) Leased Land (combined with (a) & (e))			-	244.00
(f) Subdivision and or strata certificate plus per lot numbered on the plan			-	207.00 51.75
(g) Survey Plans submitted to Council for certification that consent is not required			-	207.00
8 Designated Development (EP & A Reg. 251)			-	920.00
9 Integrated Development Referral fee (Per Agency) (EP & A Reg. 253(4))			-	320.00
10 Development requiring advertising (EP & A Reg. 252)				
(a) Designated Development			-	2,220.00
(b) Prohibited & Other Advertised Development			-	1,105.00
(c) Development Requiring Notice			-	1,105.00
(d) Adjoining Owner Notification (DCP or EPI)			-	150.00
11 Development - Use of Footpath as per Council Policy			-	122.00
12 Section 96 Modification (EP & A Reg. 258)				
Application Fee				
(i) Section 96(1) of the Act (Cl.258 EPA REG) - Minor			-	\$71.00
(ii) Section 96(1A) of the Act (Cl.258(1A) EPA REG) - involving minimal environmental impact:				50 % of the original fee OR \$645.00, whichever is <
(iii) Section 96(2) or Section 96AA(1) of the Act (Cl.258(2) EPA REG) - Major				50% of original fee
- If original fee less than \$100.00				
- If original fee was \$100.00 or more				50% of original fee
(i) If the DA does not involve the erection of a building, the carrying out of a work, or the demolition				
(ii) If the DA is for the erection of dwelling with a cost of \$100,000 or less				190.00
Plus an additional amount if notice of the application is required to be given under Section 96(2) or 96AA(1) of the Act				665.00
14 Building Entitlement (Existing Holding Search)				
Includes investigation into compliance with BLEP '2012 clause 4.2A(s), dwellings in rural zones			-	350.00

15 Refund of Fees			
(a) DA fee after issue of consent		-	nil
(b) DA fee after lodgement, but prior to issue of consent			50% or \$234.00 whichever is >
(c) Construction Certificate fee after issue of construction certificate		-	nil
(d) Construction Certificate fee after lodgement, but prior to issue of construction certificate			50% or \$122.00 whichever is >
(e) Septic Tank/Sewer after issued consent		-	nil
(f) Septic Tank/Sewer prior to issues consent		-	50%
(g) File maintenance		-	nil
(h) Compliance Certificate fees where inspections are not carried out		-	100%
16 Notification of Adjoining Owners where required		-	155.00

Principal Activity	Housing & Community Amenities (cont'd)	2016/17		
Title of Fee or Charge		Fee	GST	Total Fee
17 Construction Certificates (includes engineering construction certificates)				
(a) Less than \$12,000		93.64	9.36	103.00
(b) Between \$12,001 and \$100,000 (<i>PLUS \$5.00 per \$1,000 over \$12,000</i>)		140.91	14.09	155.00
(c) Between \$100,001 and \$500,000 (<i>PLUS \$20.00 per \$5,000 over \$100,000</i>)		470.91	47.09	518.00
(d) Between \$500,001 and \$1,000,000 (<i>PLUS \$15.00 per \$5,000 over \$500,000</i>)		1,881.82	188.18	2,070.00
(e) Greater than \$1,000,000 (<i>PLUS \$75.00 per \$50,000 over \$1,000,000</i>)		3,763.64	376.36	4,140.00
(f) Engineering Works		227.27	22.73	250.00
(g) Alternate Solution				by assessment
18 Complying Development Certificate				
(a) Less than \$12,000		281.82	28.18	310.00
(b) Between \$12,001 and \$50,000		470.91	47.09	518.00
(c) Between \$50,001 and \$100,000		940.91	94.09	1,035.00
(d) Between \$100,001 and \$500,000		1,410.91	141.09	1,552.00
(e) Between \$500,001 and \$1,000,000		2,352.73	235.27	2,588.00
(f) Greater than \$1,000,000		4,704.55	470.45	5,175.00
PLUS Compliance Certificate Fees & File Maintenance Fees				
19 Building Certificate (149D) (EP & A Reg. 260)				
(a) Floor area of building or part not exceeding 200m ²			-	250.00
(b) Floor area of building exceeding 200m ² but less than 2,000m ² <i>Plus: If > 200m²</i>			-	250.00 \$0.50/m²
(c) Floor area exceeding 2,000m ² <i>Plus: If > 2,000m²</i>			-	1,165.00 \$0.75/m²
20 Construction Inspections				
(a) Per inspection - Council PCA		140.91	14.09	155.00
(b) Package of 6 inspections for a dwelling		705.45	70.55	776.00
(c) Re-Inspection		140.91	14.09	155.00
(d) Per Inspection - Private PCA		282.73	28.27	311.00
21 Inspection of a building to be relocated		313.64	31.36	345.00 + travelling cost
23 Maintaining File (Admin Fee)			-	100.00
24 Accredited Certifiers Engagement of accredited certifiers from private sector or other councils to undertake Council Certification Functions			Y	Full Cost + 20%
25 Development Application to Retrofit Existing Buildings for				
(a) Involving works less than \$12,000			-	0.00
(b) Involving works greater than \$12,001			-	0.00
(c) Applications beyond retrofit works (for the purpose of calculation fees, the value of works will reduce by the value of the retrofit component <i>PLUS Construction Certificate and inspection fees apply</i>)			-	0.00
26 Advertising Structures		123.00	-	123.00
27 Private Certifier Fee (EP & A Reg. 263)		36.00	-	36.00
28 Concurrence Fee (Additional) (EP & A Reg. 252A)		140.00	-	140.00

Principal Activity	Waste Management	2016/17		
Title of Fee or Charge		Fee	GST	Total Fee
Residential and Small Business waste				
240L wheelie bin sorted		5.45	0.55	6.00
240L wheelie bin unsorted		11.82	1.18	13.00
All unsorted waste (per m³)		45.45	4.55	50.00
Sorted small box trailer/Utility type vehicle tray (per m³)		22.73	2.27	25.00
Unsorted small box trailer/Utility type vehicle tray (per m³)		45.45	4.55	50.00
Bricks & Concrete (sorted no other waste)(per m³)		22.73	2.27	25.00
Residential green/timber waste requiring mulching (per m³)		22.73	2.27	25.00
The following items can be deposited free of charge clippings, clean fill, light and heavy steel, motor vehicles, glass containers, aluminium cans, plastic bottles, cardboard and paper; provided they are: a) Not contaminated; b) are already separated; and c) do not go into landfill.		Nil	Nil	Nil
Commercial Waste				
Commercial green/timber waste requiring mulching (per m³)		45.45	4.55	50.00
Commercial waste per tonne (weighbridge receipt provided)		122.73	12.27	135.00
Commercial waste (per m³)		181.82	18.18	200.00
Commercial construction & demolition waste (per m³)		45.45	4.55	50.00
Tyres				
Car		12.73	1.27	14.00
Truck/small tractor		22.73	2.27	25.00
Tractor (large greater than 1m diameter)		140.91	14.09	155.00
Tyre components (cut up tyres per m³)		73.64	7.36	81.00
Lounges & mattresses				
Single lounge or mattress		6.36	0.64	7.00
Double lounge or mattress		13.64	1.36	15.00
Dead Animals				
Small carcasses (cats, dogs, sheep and goats)		11.82	1.18	13.00
Large carcasses (cattle and horses)		61.82	6.18	68.00
Asbestos (must be triple wrapped in black plastic and sealed)				
Minimal (no more than a wheel-barrow)		45.45	4.55	50.00
Within the local government area (per m³)		300.00	30.00	330.00
Outside the local government area (per m³)		Subject to assessment	10%	Subject to assessment
E-waste (all computer, ancillary computer items and televisions)				
Per item			10%	3.00 per item
Waste Transportation – Inspection Fees				
- Waste Transportation Vehicle per inspection		145.00	-	145.00
Replacement Bins				
Garbage and Recycling - Mobile Garbage Bin		145.00	-	145.00
* Waste generated from outside the Local Government Area		Subject to assessment	10%	Subject to assessment

Principal Activity	Public Cemeteries	2016/17		
Title of Fee or Charge		Fee	GST	Total Fee
Monumental Works <i>Supply of plaques / interments performed by Funeral Directors. Council only provides for allocation of plots / niches & keeps records of reservations / interments.</i>				
Cemetery Fees				
Reservation Fee <i>(Fee deducted from final plot fee.)</i>		212.73	21.27	234.00
Monument Burial Plot Permit and Grave Fee:				
- Resident or Ratepayer		911.82	91.18	1,003.00
- Non Resident or Ratepayer		2,430.00	243.00	2,673.00
Lawn Cemetery Burial Plot		2,430.00	243.00	2,673.00
Second Interment		405.45	40.55	446.00
Re-Opening Fee		506.36	50.64	557.00
Inspection Fee		238.18	23.82	262.00
Interment of Infants				
- Under 5 years		50% of full fee	10%	50% of full fee
Exhumation Administration Fees		5,210.00	521.00	5,731.00
Niche Walls				
(Blayney, Carcoar, Lyndhurst, Neville & Millthorpe)				
- Fee		136.36	13.64	150.00
Interment of Ashes in Existing Grave				
Administration Fee		151.82	15.18	167.00
Search Fees				
Cemetery Information required for Family Trees, locating graves, etc.				
- Per hour		157.27	15.73	173.00
- Per 15 min (or part thereof)		39.09	3.91	43.00

Principal Activity	Sewerage Services	2016/17		
Title of Fee or Charge		Fee	GST	Total Fee
Liquid Trade Waste				
Application Fee				218.00
Application Fee (Large Dischargers - Category 3)				363.00
Annual Trade Waste Fee				88.00
Annual Trade Waste Fee (Large Dischargers - Category 3)				330.00
<i>(The annual charge will be invoiced in July each year)</i>				
Re-Inspection Fee				81.00
Trade Waste Usage Charges for Category 1 with Prescribed Pre-Treatment (per KL)				
Trade Waste Usage Charges for Category 1 without Prescribed Pre-Treatment (per KL)				1.75
Trade Waste Usage Charges for Category 2/2S with Prescribed Pre-Treatment (per KL)				1.75
Trade Waste Usage Charges for Category 2/2S without Prescribed Pre-Treatment (per KL)				17.75
<i>Council will issue Category 1 and 2/2S trade waste usage every three months in arrears.</i>				
Excess Mass Charges for Large Dischargers - Category 3				\$/kg
Total mass charges as calculated using individual parameter charges (U):				
Aluminium				0.75
Ammonia (as Nitrogen)				2.50
Arsenic				81.25
Barium				40.75
Biochemical Oxygen Demand (BOD)				0.75
Boron				0.75
Bromine				16.25
Cadmium				375.50
Chloride				-
Chlorinated Hydrocarbons				40.75
Chlorinated phenolics				1623.00
Chlorine				1.75
Chromium				27.00
Cobalt				16.50
Copper				16.50
Cyanide				81.25
Fluoride				4.00
Formaldehyde				1.75
Oil and Grease (Total O & G)				1.50
Herbicides/defoliants				812.00
Iron				1.75
Lead				40.75
Lithium				8.00
Manganese				8.00
Mercaptans				81.25
Mercury				2704.75
Methylene Blue Active Substances				0.75
Molybdenum				0.75
Nickel				27.00
Nitrogen (as TKN – Total Kjeldahl Nitrogen)				0.25
Organ arsenic Compounds				812.00
Pesticides General (excludes organochlorines and organophosphates)				812.00
Petroleum Hydrocarbons (non-flammable)				2.75
Phenolic Compounds (non-chlorinated)				8.00
Phosphorous (Total Phosphorous)				1.75
Polynuclear aromatic hydrocarbons				16.50
Selenium				57.25
Silver				1.50
Sulphate (SO4)				0.25
Sulphide				1.75
Sulphite				1.75
Suspended Solids (SS)				1.00
Thiosulphate				0.25
Tin				8.00
Total Dissolved Solids (TDS)				0.00
Uranium				8.00
Zinc				16.50

Principal Activity	Sewerage Services (continued)	2016/17		
Title of Fee or Charge		Fee	GST	Total Fee
Liquid Trade Waste Excess Mass Charge (\$) = $\frac{(S - D) \times Q \times U}{1,000}$ Where: S = Concentration (mg/L) of substance in sample. D = Concentration (mg/L) of substance deemed to be present in domestic sewage. Q = Volume (kl) of liquid trade waste discharged to the sewerage system. U = Unit prices (\$/kg) for disposal of substance to the sewerage system.				0.50
Non Compliance Non compliance PH charge (K = pH coefficient)				
Food Waste Disposal Charge Where Blayney Shire Council has approved installation of a food waste disposal unit for an The following additional food waste disposal charge will be payable annually. Food Waste Disposal Charge (\$) = B x U _F Where: B = Number of beds in hospital or nursing home. U _F = Annual unit price (\$/bed) for a food waste disposal unit at a hospital or nursing home. Where U _F = \$21.00/bed				
Supply of Drainage Diagram <ul style="list-style-type: none"> - Domestic/Commercial Premises - Sewer Diagram (new) - Septic Tank (if required) - Amendment to Drainage Diagram 		37.00 129.00 129.00 129.00	- - - -	37.00 129.00 129.00 129.00

Principal Activity	Venue Hire	2016/17		
Title of Fee or Charge		Fee	GST	Total Fee
Community Centre Hire <i>Local entertainment, concerts, public meetings, trade exhibitions, school functions (other than dinners), religious services, etc. at which NO door charge is made (does not include use of kitchen or bar).</i>				
- Evening Hire (between 5.00pm & 1.00am)		245.45	24.55	270.00
- Day Hire (between 9.00am & 5.00pm)		136.36	13.64	150.00
- School & Sporting Presentations		Nil		Nil
<i>Balls, weddings, luncheons, dinners etc. where food and beverages are served (includes use of the kitchen, bar & stage & a maximum of 48 hours hire).</i>				
- Hire		500.00	50.00	550.00
- School Age Dances / Disco's		136.36	13.64	150.00
<i>Meeting Room Hire (Chambers or Cadia Room per day)</i>				
- Meeting rooms		90.91	9.09	100.00
- Shire charitable organisations and Service Clubs		36.36	3.64	40.00
<i>Hire of Other Areas (per day)</i>				
- Kitchen Hire		59.09	5.91	65.00
- Bar Hire		36.36	3.64	40.00
<i>Rehearsals & Prior Entry</i>				
- Up to 4 hours		30.91	3.09	34.00
- 4 to 8 hours		57.27	5.73	63.00
<i>*Cleaning</i>				
- Cleaning Cost		345.45	34.55	380.00
<i>Please Note: Cleaning cost chargeable if facility is not left in a clean state by the Hirer. Security Deposit - Refundable</i>				
- Security deposit - (Excl. Shire Charitable organisations / pensioner groups / schools)		500.00	-	500.00
- Security deposit - (Shire Charitable organisations / pensioner groups / schools)		100.00	-	100.00
<i>NB: Hire of facility is subject to terms and conditions. Community Centre furniture is not available for external hire.</i>				
All Council Venues				
- Casual Hirers Insurance (all facilities, as required)		88.18	8.82	97.00
Principal Activity	Public Libraries	2016/17		
Title of Fee or Charge		Fee	GST	Total Fee
Blayney Library (Fees as recommended by Central West Libraries)				
Overdue items				
- Videos, DVDs and CR ROMs – per item per day		1.00	-	1.00
- Other library material – per item per day		1.00	-	1.00
Lost Borrower Card		1.82	0.18	2.00
Lost or damaged material – replacement cost and processing fee		21.82	2.18	24.00
Reservations – per item		1.36	0.14	1.50
Inter Library Loans				
- Search fee		5.45	0.55	6.00
Use of Library for tutoring (Session maximum of 2 hours)		4.55	0.45	5.00

Principal Activity	CentrePoint	2016/17		
Title of Fee or Charge		Fee	GST	Total Fee
<u>Casual Entry</u>				
Swimming Casual Entry				
- Adult		5.45	0.55	6.00
- Child / Concession		3.64	0.36	4.00
- Family		12.73	1.27	14.00
Aqua Class Casual Entry				
- Adult		10.00	1.00	11.00
- Child / Concession		7.27	0.73	8.00
Gym Casual Entry				
- All Ages		8.18	0.82	9.00
Group Fitness Class Casual Entry				
- Adult		10.00	1.00	11.00
- Student / Concession		7.27	0.73	8.00
Dry Courts Casual Entry				
- All Ages		3.64	0.36	4.00
- Family		12.73	1.27	14.00
Combo Swim / Gym, Gym/Class, Class/Swim				
- All Ages		10.91	1.09	12.00
<u>Fitness</u>				
Gym Program				
- All Ages		18.18	1.82	20.00
Fitness Assessment				
- All Ages		18.18	1.82	20.00
Personal Training				
- All Ages		35.45	3.55	39.00
- 10 Session Pack (1 pack per person)		314.55	31.45	346.00
Group Training Rate - 45 Mins (max 5 clients)				
- 2 Client		45.45	4.55	50.00
- 3 Client		54.55	5.45	60.00
- 4 Client		63.64	6.36	70.00
- 5 Client		73.64	7.36	81.00
<u>Group Fitness</u>				
Fitness Classes				
- Student / Concession		7.27	0.73	8.00
- Adult		10.00	1.00	11.00
Senior Classes				
Concession				
- Gentle Senior Aqua		7.27	0.73	8.00
- Gentle Tai Chi		7.27	0.73	8.00
- Healthy Life for Life		5.45	0.55	6.00
- Life Ball - per week		3.64	0.36	4.00
Kids Fit Classes - (Ages 5-12 yrs)				
- Per Child		7.27	0.73	8.00
- Family		11.82	1.18	13.00
Kindy Fit Classes - (Ages 3 months to 5 years)				
- Per Child		6.36	0.64	7.00
- Family		9.09	0.91	10.00
<u>CenterPoint Membership*</u>				
10 Visit Pass				
Swimming Pass - 10 Sessions (1 pack per person)				
- Adult		42.73	4.27	47.00
- Child / Concession		28.18	2.82	31.00
- Family		99.09	9.91	109.00
Class Pass Fitness - 10 Classes (1 pack per person)				
- Adult		79.09	7.91	87.00
- Student / Concession		54.55	5.45	60.00
Gym Pass				
- Adult		70.91	7.09	78.00
- Student / Concession		50.00	5.00	55.00
Corporate Gold Membership (Exclusive to member businesses)				
- Single - 12 months		586.36	58.64	645.00
- Family - 12 months		783.64	78.36	862.00

Principal Activity	CentrePoint (continued)	2016/17		
Title of Fee or Charge		Fee	GST	Total Fee
Gold Membership - (Gym, Swim, Class)				
Children / Concession				
- 1 Month		150.91	15.09	166.00
- 3 Months		220.00	22.00	242.00
- 6 Months		345.45	34.55	380.00
- 12 Months		543.64	54.36	598.00
Adult				
- 1 Month		220.00	22.00	242.00
- 3 Months		282.73	28.27	311.00
- 6 Months		502.73	50.27	553.00
- 12 Months		860.00	86.00	946.00
Family				
- 1 Month		272.73	27.27	300.00
- 3 Months		402.73	40.27	443.00
- 6 Months		608.18	60.82	669.00
- 12 Months		1,102.73	110.27	1,213.00
Silver Membership (Group Fitness and Gym) or (Group Fitness and Swim)				
Adult				
- 3 Months		183.64	18.36	202.00
- 6 Months		332.73	33.27	366.00
- 12 Months		576.36	57.64	634.00
Student / Concession				
- 3 Months		150.91	15.09	166.00
- 6 Months		230.00	23.00	253.00
- 12 Months		369.09	36.91	406.00
Family				
- 3 Months		291.82	29.18	321
- 6 Months		441.82	44.18	486
- 12 Months		712.73	71.27	784.00
Bronze Group Fitness Class Membership				
Adult				
- 3 Months		161.82	16.18	178.00
- 6 Months		231.82	23.18	255.00
- 12 Months		393.64	39.36	433.00
Student / Concession				
- 3 Months		120.00	12.00	132.00
- 6 Months		166.36	16.64	183.00
- 12 Months		254.55	25.45	280.00
Family				
- 3 Months		222.28	22.72	245.00
- 6 Months		320.91	23.00	353.00
- 12 Months		543.64	36.91	598.00
Blue Membership - (Gym, Swim)				
Children / Concession				
- 3 Months		150.91	15.09	166.00
- 6 Months		230.00	23.00	253.00
- 12 Months		369.09	36.91	406.00
Adult				
- 3 Months		183.64	18.36	202.00
- 6 Months		332.73	33.27	366.00
- 12 Months		576.36	57.64	634.00

Family			
- 3 Months	277.27	27.73	305.00
- 6 Months	424.55	42.45	467.00
- 12 Months	712.73	71.27	784.00
Grey Membership - (Gym Only)			
Student			
- 3 Months	72.73	7.27	80.00
- 6 Months	114.55	11.45	126.00
- 12 Months	221.82	22.18	244.00
Adult			
- 3 Months	83.64	8.36	92.00
- 6 Months	136.36	13.64	150.00
- 12 Months	249.09	24.91	274.00
Family			
- 3 Months	124.55	12.45	137.00
- 6 Months	195.45	19.55	215.00
- 12 Months	376.36	37.64	414.00
White Membership - (Swim Only)			
Children / Concession			
- 3 Months	119.09	11.91	131.00
- 6 Months	157.27	15.73	173.00
- 12 Months	260.00	26.00	286.00
Adult	0.00	0.00	
- 3 Months	162.73	16.27	179.00
- 6 Months	235.45	23.55	259.00
- 12 Months	401.82	40.18	442.00
Family			
- 3 Months	271.82	27.18	299.00
- 6 Months	402.73	40.27	443.00
- 12 Months	513.64	51.36	565.00
Dry Courts - Add on Membership			
- 3 Months	28.18	2.82	31.00
- 6 Months	47.27	4.73	52.00
-12 Months	93.64	9.36	103.00
Membership Card Replacement Fee	4.55	0.45	5.00
Direct Debit Fee - 12 Month Memberships Only	45.45	4.55	50.00
* Discounts & Special Offers subject to General Managers discretion			

Principal Activity	CentrePoint (continued)	2016/17		
Title of Fee or Charge		Fee	GST	Total Fee
<u>Swim School Programs</u>				
Learn to Swim - 10 Week Term (includes pool entry)				
- First child		119.00	-	119.00
- Subsequent children		103.00	-	103.00
Swim Squad - 10 Week Term				
10 Week Term - Including Pool Entry Maximum 4 sessions per wk				
- 1 Session per week		62.73	6.27	69.00
- 2 Sessions per week		120.00	12.00	132.00
- 3 Sessions per week		167.27	16.73	184.00
- 4 Sessions per week		214.55	21.45	236.00
- 5 Sessions per week		186.36	18.64	205.00
Intensive Holiday Lessons				
- Learn to swim per week		78.00	-	78.00
- Swim squad per week		47.27	4.73	52.00
Private Lessons				
- Learn to swim per half hour (1 adult or maximum 2 children)		39.00	-	39.00
- Swim squad per hour (1 adult or maximum 2 children)		35.45	3.55	39.00
- Fitness instructor per hour (1 adult or maximum 2 children)		35.45	3.55	39.00
<u>Venue Hire</u>				
Scout Hall and Aerobic Room				
- Per Hour		26.36	2.64	29.00
- Half Day (3-5hours)		57.27	5.73	63.00
- Full Day		110.00	11.00	121.00
Dry Courts				
- Per 1/2 Court per hour		18.18	1.82	20.00
- Per Court per hour		32.73	3.27	36.00
- Per Court per 1/2 day		75.45	7.55	83.00
- Per Court per full day		140.91	14.09	155.00
Lane Hire				12.50 + Pool Entry
- 1 Lane per hour		11.36	1.14	
School Groups (advanced bookings only)				
- Student (pool, courts or gym)		3.64	0.36	4.00
Tea and Coffee facilities				
- Per Person		1.82	0.18	2.00
<u>Other</u>				
Multi-Sports Competition				
- Player fee per person per term		27.27	2.73	30.00
- Gold member player fee per person per term		9.09	0.91	10.00
CenterPoint Birthday Parties				
Minimum 10 Children per Booking				
- Minimum cost (10 children)		188.18	18.82	207.00
- Additional charge per Child		19.09	1.91	21.00

Principal Activity	Recreation & Culture		2016/17		
Title of Fee or Charge		Fee	GST	Total Fee	
Playing Fields					
All Schools* (Sporting events only)					
- Annual Charge - All Fields		424.55	42.45	467.00	
- Full Day Hire		58.18	5.82	64.00	
- Full Day Hire - (Inclusive of line marking)		171.82	17.18	189.00	
<i>Booking form must be completed for every event.</i>					
<i>To be invoiced annually to Blayney High School, Blayney Public School, Millthorpe Public School, St Josephs Catholic School and the Heritage Country Schools group.</i>					
Seasonal Hire					
King George Oval					
- Blayney Senior Cricket		454.55	45.45	500.00	
- Blayney Junior Rugby League		1090.91	109.09	1200.00	
- Blayney Rugby League		1660.00	166.00	1826.00	
- Blayney Rugby Union		1660.00	166.00	1826.00	
- Blayney Little Athletics		454.55	45.45	500.00	
- Blayney Touch Football		454.55	45.45	500.00	
Redmond Oval					
- Millthorpe Junior Cricket		454.55	45.45	500.00	
- Millthorpe Junior Soccer		636.36	63.64	700.00	
- Millthorpe Senior Soccer		681.82	68.18	750.00	
Dakers Oval					
- Blayney Junior Cricket		340.91	34.09	375.00	
- Blayney Senior Cricket		340.91	34.09	375.00	
Napier Oval					
- Blayney Junior Soccer		424.55	42.45	467.00	
- Blayney Senior Soccer		424.55	42.45	467.00	
Stillingfleet Courts					
- Blayney Netball Association		732.73	73.27	806.00	
Specific Events					
Redmond Oval					
- Millthorpe Markets*		998.18	99.82	1098.00	
<i>* Includes cleaning of amenities, line marking etc.</i>					
Casual Hire (per day or part thereof)					
Redmond Oval					
- Casual Hire (inc Toilets/Changerooms/Canteen)		460.00	46.00	506.00	
PLUS Cleaning Deposit		100.00	-	100.00	
PLUS Key Deposit		100.00	-	100.00	
PLUS Power & Lighting (as requested)		157.27	15.73	173.00	
King George Oval					
- Casual Hire (inc Toilets/Changerooms/Canteen)		460.00	46.00	506.00	
PLUS Cleaning Deposit		100.00	-	100.00	
PLUS Key Deposit		100.00	-	100.00	
PLUS Power & Lighting (as requested)		157.27	15.73	173.00	
Napier Oval					
- Casual Hire (inc Toilets/Changerooms)		424.55	42.45	467.00	
PLUS Cleaning Deposit		100.00	-	100.00	
PLUS Key Deposit		100.00	-	100.00	
PLUS Power & Lighting (as requested)		157.27	15.73	173.00	
Dakers Oval & Other Recreational Facilities					
- Casual Hire		340.91	34.09	375.00	
PLUS Cleaning Deposit		100.00	-	100.00	
PLUS Key Deposit		100.00	-	100.00	
Other					

All Recreational Facilities				
- Booking Cancellation Fee (all facilities)		73.64	7.36	81.00
- Casual Hirers Insurance (all facilities, as required)		88.18	8.82	97.00
<i>Subject to approval by Council's Insurer.</i>				
- Personal Training Facility Access Charge*		103.64	10.36	114.00
PLUS Key Deposit		100.00	-	100.00
<i>* All Parks, Gardens & Outdoor Facilities (excluding King George Oval & Redmond Oval)</i>				
Principal Activity	Parks & Gardens	2016/17		
Title of Fee or Charge		Fee	GST	Total Fee
Casual Hire (per day or part thereof)				
Heritage Park				
- Park Hire Fee (Fetes, Gala Day or Festivals)		345.45	34.55	380.00
- Amphitheatre Hire (Exclusive Use - Schools & Not for Profit Community Organisations)		0.00	-	0.00
- Amphitheatre Hire (Exclusive Use - Others)		88.18	8.82	97.00
PLUS Power (As requested)		37.27	3.73	41.00
- RTA Sanctioned Road Safety Events		0.00	-	0.00
PLUS Cleaning Deposit		100.00	-	100.00
- Car park/BBQ Shelter Power Access Fee (daylight hours only)		16.36	1.64	18.00
PLUS Cleaning Deposit		100.00	-	100.00
PLUS Key Deposit		100.00	-	100.00
<i>Cleaning Fee is refundable if the facility is left clean to Council's satisfaction.</i>				
Principal Activity	Blayney Showground	2016/17		
Title of Fee or Charge		Fee	GST	Total Fee
Seasonal Hire				
- Blayney Junior Soccer		454.55	45.45	500.00
- Blayney Senior Soccer		681.82	68.18	750.00
- Carcoar & District Pony Club		420.00	42.00	462.00
- Central West Dressage		420.00	42.00	462.00
- Blayney Harness Racing Trainers		179.09	17.91	197.00
- Orange Equestrian Club		420.00	42.00	462.00
Casual Hire (per day of part thereof)				
- Casual Hire per event (Note - excludes Pavilion Hire)		363.64	36.36	400.00
PLUS Security Deposit		700.00	-	700.00
PLUS Key Deposit		100.00	-	100.00
- Pavilion Hire		302.73	30.27	333.00
PLUS Security Deposit		300.00	-	300.00
PLUS Cleaning Deposit		100.00	-	100.00
PLUS Key Deposit		100.00	-	100.00
<i>Cleaning Fee is refundable if the facility is left clean to Council's satisfaction.</i>				
Specific Events (per event)				
- Blayney A & P Association Show		1226.00	122.60	1349.00
- Blayney Harness Racing		381.82	38.18	420.00
- Club Event (associated with an approved event)		150.91	15.09	166.00
- Plus Overnight camping (per person, per night)		9.09	0.91	10.00
- Other Events		-	-	Contract Price

Principal Activity	Mining, Manufacturing & Construction	2016/17		
Title of Fee or Charge		Fee	GST	Total Fee
Section 735A / 121ZP Application				
Outstanding Notices Certificate		120.00	-	120.00
Principal Activity	Transport & Communication	2016/17		
Title of Fee or Charge		Fee	GST	Total Fee
Contributions to Works – Council Programmed Works				
- Kerb & Guttering (per lineal metre)		50% of cost	10%	50% of cost
- Foot paving (per square metre)		50% of cost	10%	50% of cost
<i>Recovery of Costs from adjacent owners in accordance with S.217 of the Roads Act, 1993.</i>				
Road Opening Permit				
The charges shall apply to all organisations/utilities (application plus applicable restoration).		119.09	11.91	131.00
Restoration Charge:				
- Concrete Road Pavements (per m ²)*		329.09	32.91	362.00
- Concrete Footpaths (per m ²)*		110.00	11.00	121.00
- Residential Driveways (per m ²)*		177.27	17.73	195.00
- Bitumen surface on all bases (per m ²)*		145.45	14.55	160.00
- Gravel Roads / Footpaths (per m ²)*		93.64	9.36	103.00
- Kerb & Gutter (per m)*		140.91	14.09	155.00
- Turfed Footpaths (per m ²)*		88.18	8.82	97.00
- Block paved Footpaths (per m ²)*		214.55	21.45	236.00
<i>* Minimum Charge 5m²</i>				

Principal Activity	Economic Affairs	2016/17		
Title of Fee or Charge		Fee	GST	Total Fee
Inala Units				
Residents admitted per Residential Tenancy Act				
- Rent per week as negotiated through tenancy agreement (Refer property management agency)		Market Rental	-	Market Rental
Private Works				
- Direct Costs including labour on-costs + 30% surcharge		Actual Cost + 30%	10%	Actual Cost + 30%
Gravel Sales				
- Depot Stockpile (per tonne)		31.82	3.18	35.00
Wet Plant Hire Rates for Private Works (per hour during normal hours)				
- Water Cart		118.18	11.82	130.00
- Grader Cat 12 Series		150.00	15.00	165.00
- Loader		145.45	14.55	160.00
- Backhoe		118.18	11.82	130.00
- Roller Dynapac		113.64	11.36	125.00
- Roller Multi Tyred		173.64	17.36	191.00
- Tractor/Mower/Slasher		113.64	11.36	125.00
- Kanga Mini Loader		165.45	16.55	182.00
- Front Deck Mower		93.64	9.36	103.00
- Street Sweeper		118.18	11.82	130.00
- Sewer Jetta (2 x Works Operators)		220.00	22.00	242.00
Truck Hire Rates				
- 12 Tonne Tipper		123.64	12.36	136.00
- 30 Tonne Truck & Trailer		156.36	15.64	172.00
Principal Activity	Developer Contributions	2016/17		
Title of Fee or Charge		Fee	GST	Total Fee
Section 94 Contributions				
Residential accommodation development resulting in additional dwelling or lot (per new dwelling or allotment)				5,976.00
Heavy haulage developments				
- Regional Sealed Road (per ESA per km)				\$0.21
- Local Sealed Road (per ESA per km)				\$0.35
- Local Gravel Road (per ESA per km)				\$0.21
Section 94A Levies				
Development that is not type A or B and where the proposed cost of carrying out the development is:				
- is more than \$100,000 and up to and including \$200,000				0.5% of that cost 1% of that cost
- is more than \$200,000				
Section 64 Contribution Plans				
- Developer Charges for Millthorpe Sewerage Scheme (per new dwelling or lot)				\$7,163
- Developer Charges for Blayney Sewerage Scheme (per new dwelling or lot)				\$2,683